

Tabela 22 - Demonstrativo da Projeção Atuarial do Regime Próprio de Previdência Social dos Servidores Públicos

ESTADO DA PARAÍBA - MUNICÍPIO DE SÃO SEBASTIÃO DE LAGOA DE ROÇA - PODER EXECUTIVO MUNICIPAL  
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA  
**DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS**  
ORÇAMENTO DA SEGURIDADE SOCIAL  
2015 a 2088

RREO – ANEXO XIII (LRF, art. 53, § 1º, inciso II)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exerc. Anterior) + (c)
2014	1.374.441,30	2.160.049,64	(785.608,34)	800.720,48
2015	1.384.475,41	2.250.825,40	(866.349,99)	(65.629,51)
2016	1.367.563,08	2.440.430,58	(1.072.867,50)	(1.138.497,01)
2017	1.424.561,66	2.831.765,90	(1.407.204,24)	(2.545.701,25)
2018	1.481.365,65	2.998.762,47	(1.517.396,82)	(4.063.098,07)
2019	1.515.348,21	3.167.945,32	(1.652.597,11)	(5.715.695,18)
2020	1.545.315,97	3.332.308,40	(1.786.992,43)	(7.502.687,61)
2021	1.573.412,61	3.577.315,45	(2.003.902,84)	(9.506.590,45)
2022	1.606.854,18	3.712.543,88	(2.105.689,70)	(11.612.280,15)
2023	1.632.107,70	3.987.477,74	(2.355.370,04)	(13.967.650,19)
2024	1.640.830,24	4.111.182,09	(2.470.351,85)	(16.438.002,04)
2025	1.653.892,87	4.170.134,06	(2.516.241,19)	(18.954.243,23)
2026	1.659.166,02	4.258.952,87	(2.599.786,85)	(21.554.030,08)
2027	1.670.056,51	4.402.329,63	(2.732.273,12)	(24.286.303,20)
2028	1.681.929,50	4.467.494,21	(2.785.564,71)	(27.071.867,91)
2029	1.668.201,23	4.610.103,30	(2.941.902,07)	(30.013.769,98)
2030	1.638.442,07	4.714.649,96	(3.076.207,89)	(33.089.977,87)
2031	1.650.264,42	4.783.382,39	(3.133.117,97)	(36.223.095,84)
2032	1.656.144,54	4.828.304,80	(3.172.160,26)	(39.395.256,10)
2033	1.655.809,45	4.849.087,84	(3.193.278,39)	(42.588.534,49)
2034	1.627.914,78	5.274.136,09	(3.646.221,31)	(46.234.755,80)
2035	1.611.868,45	5.452.364,01	(3.840.495,56)	(50.075.251,36)
2036	1.651.209,15	5.704.440,75	(4.053.231,60)	(54.128.482,96)
2037	1.641.561,22	5.774.168,58	(4.132.607,36)	(58.261.090,32)
2038	1.645.694,31	5.949.292,95	(4.303.598,64)	(62.564.688,96)
2039	1.626.817,55	6.165.421,91	(4.538.604,36)	(67.103.293,32)
2040	1.613.534,70	6.343.601,59	(4.730.066,89)	(71.833.360,21)
2041	1.614.335,55	6.423.099,30	(4.808.763,75)	(76.642.123,96)
2042	1.588.071,93	6.548.869,15	(4.960.797,22)	(81.602.921,18)
2043	1.580.067,09	6.674.654,02	(5.094.586,93)	(86.697.508,11)
2044	1.574.722,54	6.738.738,08	(5.164.015,54)	(91.861.523,65)
2045	1.557.464,23	6.842.484,76	(5.285.020,53)	(97.146.544,18)
2046	1.548.128,07	6.860.931,98	(5.312.803,91)	(102.459.348,09)
2047	1.537.302,43	6.874.775,80	(5.337.473,37)	(107.796.821,46)
2048	1.482.791,89	7.018.791,99	(5.536.000,10)	(113.332.821,56)
2049	1.490.305,84	7.035.028,62	(5.544.722,78)	(118.877.544,34)
2050	1.465.972,48	7.062.748,03	(5.596.775,55)	(124.474.319,89)
2051	1.468.842,00	7.022.914,86	(5.554.072,86)	(130.028.392,75)
2052	1.461.782,56	6.963.877,85	(5.502.095,29)	(135.530.488,04)
2053	1.438.400,64	6.964.466,77	(5.526.066,13)	(141.056.554,17)
2054	1.449.337,97	6.849.600,32	(5.400.262,35)	(146.456.816,52)
2055	1.422.499,10	6.809.793,23	(5.387.294,13)	(151.844.110,65)
2056	1.434.416,80	6.695.038,33	(5.260.621,53)	(157.104.732,18)
2057	1.401.015,81	6.632.364,43	(5.231.348,62)	(162.336.080,80)
2058	1.403.375,86	6.545.820,72	(5.142.444,86)	(167.478.525,66)
2059	1.324.342,81	6.670.712,81	(5.346.370,00)	(172.824.895,66)
2060	1.338.630,24	6.684.396,33	(5.345.766,09)	(178.170.661,75)
2061	1.273.158,79	6.851.714,68	(5.578.555,89)	(183.749.217,64)
2062	1.337.980,83	6.746.238,01	(5.408.257,18)	(189.157.474,82)
2063	1.342.687,80	6.592.419,71	(5.249.731,91)	(194.407.206,73)
2064	1.344.239,69	6.435.018,83	(5.090.779,14)	(199.497.985,87)
2065	1.346.614,90	6.257.963,78	(4.911.348,88)	(204.409.334,75)
2066	1.345.371,20	6.149.183,38	(4.803.812,18)	(209.213.146,93)
2067	1.352.333,52	6.006.018,86	(4.653.685,34)	(213.866.832,27)
2068	1.329.782,09	5.956.331,44	(4.626.549,35)	(218.493.381,62)
2069	1.292.547,43	6.000.312,70	(4.707.765,27)	(223.201.146,89)
2070	1.289.171,88	6.049.783,77	(4.760.611,89)	(227.961.758,78)
2071	1.309.410,62	5.950.777,88	(4.641.367,26)	(232.603.126,04)
2072	1.306.566,22	5.925.577,18	(4.619.010,96)	(237.222.137,00)
2073	1.283.122,58	5.878.110,77	(4.594.988,19)	(241.817.125,19)
2074	1.293.122,10	5.859.775,02	(4.566.652,92)	(246.383.778,11)
2075	1.300.893,11	5.750.506,92	(4.449.613,81)	(250.833.391,92)
2076	1.315.695,10	5.635.790,87	(4.320.095,77)	(255.153.487,69)
2077	1.287.981,16	5.569.170,37	(4.281.189,21)	(259.434.676,90)
2078	1.291.308,37	5.557.646,44	(4.266.338,07)	(263.701.014,97)
2079	1.286.385,50	5.546.519,69	(4.260.134,19)	(267.961.149,16)
2080	1.273.936,98	5.506.280,94	(4.232.343,96)	(272.193.493,12)
2081	1.277.165,68	5.448.623,22	(4.171.457,54)	(276.364.950,66)
2082	1.278.046,55	5.364.486,83	(4.086.440,28)	(280.451.390,94)
2083	1.280.548,63	5.361.719,92	(4.081.171,29)	(284.532.562,23)
2084	1.284.487,05	5.318.305,41	(4.033.818,36)	(288.566.380,59)
2085	1.261.517,84	5.466.613,19	(4.205.095,35)	(292.771.475,94)
2086	1.270.201,03	5.440.588,74	(4.170.387,71)	(296.941.863,65)
2087	1.247.171,17	5.632.078,68	(4.384.907,51)	(301.326.771,16)
2088	1.238.983,81	5.609.864,26	(4.370.880,45)	(276.564.373,57)

FONTES: Avaliação Atuarial do exercício de 2013, elaborado pela Actuarial - Assessoria e Consultoria Atuarial LTDA, Atuário responsável Luiz Cláudio Kogut.

  
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CRC PB 008118/0-5 TC